

Personal Services Expenditure Detail
University of Alaska

Component: College of Rural and Community Development (956)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200366	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,700	25,472	108,172	86,577
200713	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	140,500	35,266	175,766	140,676
201780	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	73,100	22,515	95,615	76,527
201891	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	74,600	22,977	97,577	78,097
201892	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	58,600	24,143	82,743	66,225
201893	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	72,000	22,176	94,176	75,375
201894	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	48,900	25,330	74,230	59,411
201896	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	57,224
204581	Associate Professor	Fairbanks	FT	*	United Academics BU	30.8%	35,000	10,780	45,780	36,641
207185	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,100	32,177	110,277	88,262
207360	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	72,700	22,392	95,092	76,108
208691	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	72,000	22,176	94,176	75,375
208701	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,500	33,166	113,666	90,974
208920	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,600	24,555	84,155	67,355
208985	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,200	23,154	79,354	63,512
208990	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	50,600	20,847	71,447	57,184
211371	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	41.2%	24,400	10,053	34,453	27,575
213940	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	155,900	39,131	195,031	156,096
216215	Professor	Fairbanks	FT		United Academics BU	30.8%	91,100	28,059	119,159	95,370
216246	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	79,400	24,455	103,855	83,122
216250	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	59,000	30,562	89,562	47,991
217065	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	92,300	28,428	120,728	96,627
217500	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	89,000	36,668	125,668	100,580
240256	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	77,300	23,808	101,108	80,924
240814	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	92,900	28,613	121,513	97,255
240816	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	100,500	30,954	131,454	105,211
240847	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	101,200	41,694	142,894	114,368
240852	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,300	25,348	107,648	86,158
240912	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	89,800	36,998	126,798	101,484
250366	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	82,100	33,825	115,925	92,782
250367	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	37,000	9,287	46,287	15,720
251525	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	85,900	26,457	112,357	76,422

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
270168	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	81,820
270600	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	0
270638	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	57,224
280223	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	57,224
280224	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,600	24,143	82,743	66,225
280251	Vice Chancellor (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	185,400	46,535	231,935	185,633
280253	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,100	27,645	94,745	75,831
280263	Administrative Professional 1	Fairbanks	FT	**	APT - Exempt Employees	41.2%	49,500	20,394	69,894	55,941
280275	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	46,600	14,353	60,953	48,784
290011	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	64,600	33,463	98,063	78,486
302125	Professor	Fairbanks	FT	*	United Academics BU	30.8%	10,700	3,296	13,996	0
414807	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	52,500	27,195	79,695	63,785
418038	Admin Specialist 3	Fairbanks	FT	**	APT - Exempt Employees	41.2%	48,900	20,147	69,047	55,263
440806	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	91,878
482500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	49,000	25,382	74,382	29,766
482502	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.8%	35,700	18,493	54,193	43,374
484008	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	49,400	20,353	69,753	55,828
484806	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	43,000	22,274	65,274	52,243
485009	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	62,800	25,874	88,674	70,971
487103	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	95,800	39,470	135,270	108,265
487400	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,600	24,143	82,743	66,225
487418	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	73,000	22,484	95,484	76,422
487703	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	41,700	21,601	63,301	50,664
487711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,700	29,952	102,652	82,159
487809	Admin Specialist 3 (NonExempt)	Fairbanks	PT		PERS - Classified	51.8%	46,200	23,932	70,132	0
487812	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	60,262
487814	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	25.1%	63,500	15,939	79,439	63,580
487817	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	79,400	24,455	103,855	83,122
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	52,737		52,737	38,166

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate	
						Total Position Costs	4,230,237	1,549,395	5,779,631	4,372,347	
			Full Time Positions:	56							
			Part Time Positions:	1							
			Positions in Component:	57							
								Federal Receipts (1002)	205,571		
								General Fund Receipts (1004)	4,476,929		
								Interagency Receipts (1007)	1,826		
								University Receipts (1048)	1,216,841		
								UA Intra-agency Transfers (1174)	9,132		
								UA Funding	5,910,300		